

DPRCA COMMISSIONER

CULTURAL

RECREATION

PARKS DESIGN
PARKS

CIVIC CENTER

**MSO** 

**CYCLORAMA** 

# **Mission Statement**

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

	Ultural Affairs								
Program:	Building Improvements					B I	Doorly stand	Dueleeded	Danisad
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Project '09+ ne
DPRCA-2005-000	Civic Center Improvements	200							
PK-2004-0017	Civic Center - Roof & HVAC Replacement	800		800					
PK-2003-0035	Southbend Park Cultural Center		1,180						
Build	ling Improvements Subtotal	\$1,000	\$1,180	\$800		·			
	CULTURAL AFFAIRS Subtotal	\$1,000	\$1,180	\$800		<del></del>			
Subsection: P	ARKS								
Program:	Building Improvements			·	······································				
		Estimated	Funded	Requested	Projected	Projected	Projected	Projected	Projec
BK 2004 0003	Project Central Park RC - Interior Renovation, 400	Project Cost 250	thru 2003	for 2004 250	2005 need	2006 need	2007 need	2008 need	'09+ n
PK-2004-0003	Central Park RC - Interior Renovation, 400	230		200					
Build	ding Improvements Subtotal	\$250		\$250					
Program:	Erosion and Flood Control								
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Project '09+ n
PK-2002-0033	Grant Park	T TOJOCK GOOL	3,500	10. 2004	2000 11002	2000 11000	2001 11000	2000 11000	
Erosior	n and Flood Control Subtotal		\$3,500	**		<del></del>			
Program	: Greenspace Acquisition								
}		Estimated	Funded	Requested	Projected	Projected	Projected	Projected	Projec
DIC 0000 0040	Project	Project Cost	thru 2003	for 2004	2005 need	2006 need	2007 need	2008 need	'09+ n
PK-2002-0013	Cabbagetown Park Project - Aquisition		850						
Gree	enspace Acquisition Subtotal		\$850						
Program	: Site Improvements								
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected	Projected 2008 need	Projec
	Candler Park - storm drainange	Project Cost	925	101 2004	2003 11880	2006 11990	2007 need	2006 N <del>90</del> 0	'09+ n
PK-2002-0017	Daniel L. Stanton Park		7,300						
111 2002 0017									
	Site Improvements Subtotal		\$8,225				·.		
Program	n: Swimming Pool Improvements								
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Project '09+ n
PK-2001-0016	Chastain Park Swimming Pool	2,500		150	200		2,500		
Swimming	Pool Improvements Subtotal	\$2,500		\$150	\$200		\$2,500		
	PARKS Subtotal	\$2,750	\$12,575	\$400	\$200	•	\$2,500	<del></del>	
Subsection:	PARKS DESIGN								
Program	n: Building improvements				<del></del>				
	Bushad	Estimated	Funded	Requested	Projected	Projected	Projected	Projected	Projec
DBBCV-SURE U	Project  O Adams Parks Recreation Center	Project Cost 75	thru 2003	for 2004	2005 need	2006 need	2007 need	2008 need	'09+ n
DPRCA-2005-0	00 Anthony Flanangan Rec. Center	100							

### **DPRCA**

All monies shown in thousands of dollars.

100 DPRCA-2005-002 Phoenix I Pool Bathhouse Improvements 300 PRCA-2005-002 Pittman Park Pool Improvements 1,000 DPRCA-2005-002 Swimming Pool Improvements at Five Sites \$2,100 **Swimming Pools Improvements Subtotal** \$6,981.9 \$413 \$450,550 Parks Design Subtotal Parks & Recreation Subsection: **Building Improvements** Program: Estimated Funded Requested Projected Projected Projected Projected Projected 2007 need thru 2003 for 2004 2008 need **Project Project Cost** 2005 need 2006 need 200 250 PK-2004-0001 Oakland City Bathhouse - Re-build \$200 \$250 **Building Improvements Subtotal Playground Improvements** Program: **Estimated** Funded Projected Projected Projected Requested Projected Projected 2006 need **Project Project Cost** thru 2003 for 2004 2005 need 2007 need 2008 need 100 PK-2003-0002 A.D. Williams Park 75 PK-2002-0030 Deerwood Park - Improvements \$100 \$175 Playground Improvements Subtotal Renovation Program: Funded **Estimated** Projected Projected Projected Projected Requested Projected **Project** Project Cost thru 2003 for 2004 2005 need 2006 need 2007 need 2008 need '09+ need Southeast Natatorium & Multi-Purpose 750 PK-2004-0002 \$750 \$750 Renovation Subtotal Program: Site Improvements Projected **Estimated** Funded Requested Projected **Projected Projected Project** thru 2003 for 2004 **Project Cost** 2005 need 2006 need 2007 need 2008 need '09+ need 100 PK-2004-0018 Adair II Park - Replace Basketball Court 50 PK-2004-0007 Atlanta Memorial Park - Extend Trail, 384 90 Ben Hill Ball Fields - Lighting PK-2004-0012 194 Frankie Allen Park - Tennis & Baseball field 194 PK-2004-0013 50 PK-2004-0008 Installation of Park Signs, various locations PK-2004-0006 Lang Carson - Improve Retaining Wall at 25 75 PK-2004-0004 Replace/Repair Fire Alarm Systems, PK-2004-0009 Swimming Pool Cover Installation 50 25 PK-2004-0014 Walker Park - Lighting Improvements PK-2004-0011 West Manor Park - Lighting Tennis Courts 104 \$369 \$444 \$125 \$194 Site Improvements Subtotal \$1,469 \$1,569 \$125 \$194 Parks & Recreation Subtotal RECREATION Subsection: **Building Improvements** Program: Requested Estimated Funded **Projected** Projected **Projected** Projected **Project** Project Cost thru 2003 for 2004 2005 need 2007 need 2008 need 3.750 250 PK-2004-0005 Arthur Langford Park Recreation Center

Pa	age 70 of 605	DPRC	<u>A</u>					nies showi nds of dolla	
<-2002-0009	Avery Park/Gilbert House Renovations	152	152						
K-2004-0015	Southbend Park - Recreation Center								
Build	ling Improvements Subtotal	\$3,902	\$402		<del></del>				
Program:	New Construction								
'K-2007-0015	Project Center Hill Park Recreation Center	Estimated Project Cost 20,000	Funded thru 2003 800	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
	New Construction Subtotal	\$20,000	\$800						
Program:	Site Improvements								
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2002-0011	Bitsy Grant Tennis Center	959	959						
PK-2002-0014	Center Hill Park		900						
PK-2004-0036	Tennis Court Improvements							2	

\$959

\$24,861

DPRCA Subtotal \$37,061.9 \$17,229

Site Improvements Subtotal

**RECREATION Subtotal** 

\$1,859

\$3,061

\$3,358

\$450,875

\$194

\$2,500

Page 71 of	605						
Department:	DPRCA		]				
Bureau:	Cultural Affai	rs					
Program:	Building Impro	ovements					
	And Donnation	Civic Ce	enter Im PRCA-2005			ngressional Distri	ct:  5th
	s And Recreation					igi coolonal bloar	
	9	11	□E □I □F □J □G □K □H □L		R □W S □X T □Y V □Z	□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants or Stakeholders  Dept Mission Dept Vision Mayor's Mission Project	n Priority High		⊠ PI □ RI □ De □ RI □ Co	eurrent Phase of anning FP/RFQ des esign/PE FP/RFQ Con onstruction omplete we and install Al rium	sign/PE nstruction	Estimated Cost	of Planning Phase Year  of Design Phase Year  nstruction Phase Year  1.1.200\$  at the drop of the
FUNDING:	2003 2004	2005	2006	2007	2008	2009	2009-2019

Department:	DPRCA					
Bureau:	Cultural Affairs					
Program:	Building Improvement	S				
		_				
	Civic Center	- Roof	<u>&amp; HVAC</u>	Replace	<u>ment</u>	
		PK-20	004-0017			
DP Section Parks	s And Recreation			Cor	ngressional District:	5th
ouncil District	N	eighborhood	Planning Unit (	NPU)		
	⊝	]A DE	□I⊠M		☐ City-Wide	
	10 □ n/a	]B DF		$=$ $=$ $=$ $\cdot$	□ n/a	
	11 12	]C □G ]D □H				
start date			Current Pha	se of Project	Estimated Cost of B	Hanning Phase
end date			☐ Planning		Estimated Cost of P	Year Year
end date				design/PE -	Fadiment of Coast of F	anim Phana
Estimated Cost	x \$1,000		☐ Design/PE ☐ RFP/RFO	= Construction	Estimated Cost of D	Year Year
Project Contact	Ann Marie Moraitakis		☐ Constructi		Est. Cost of Constru	uction Phase
Contact Phone	404-523-6275		☐ Complete		Est. Cost of Constit	Year
Consultants						
r Stakeholders		Project				
		Description				
Dept Mission	Priority					
Dept Vision	Priority					
Mayor's Mission	Priority					
Mayor's Vision	Priority					
Project	Length					
UNDING:						
code thru	2003 2004 20	05	2006 20	2008	2009	2009-2019
GO	800					<b>A</b>
		<u> </u>		<del></del>		
						<del>-</del>
	Funding Status	□ Not Fu	nded □Pai	rtially Funded		
	runding status		L. a.	and a dilucu	EN COMPletely	· unded

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Page 74 of 605 DPRCA Department: **PARKS** Bureau: Greenspace Acquisition Program: Cabbagetown Park Project - Aquisition PK-2002-0013 **CDP Section** Parks And Recreation Congressional District: 5th Council District Neighborhood Planning Unit (NPU)  $\boxtimes 5$ □9 ☐ City-Wide ПΕ  $\square$  M  $\square R \square W$ ☐ City-Wide □6 □ 10 □ n/a ]B  $\boxtimes N$ □ n/a 3 C  $\square$  11 □G  $\square$ K  $\square$ O 4 □8 □12 **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE □ Design/PE **Estimated Cost of Design Phase Estimated Cost** x \$1,000 RFP/RFQ Construction Year Sushma Dersch **Project Contact** ] Construction **Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants r Stakeholders Acquisition is complete. Development plans underway. **Project** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 **CDBG** 100 QOL 750

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 75 of	605							
Department:	DPRCA							
Bureau:	PARKS							
Program:	Site Improvement	S						
	_							
	Candler Par	<u>k - storm</u>	<u>draina</u>	ange im	prove	ements		
		PK-	2002-001	2				
CDP Section Parks	And Recreation				Con	gressional Distric	t: 5th	
Council District		Neighborhoo	od Planning I	Unit (NPU)				
				]M □R		☐ City-Wide		
$\square$ 2 $\boxtimes$ 6 $\square$ 1 $\square$ 3 $\square$ 7 $\square$ 1	I0			N □S		☐ n/a		
	11 12			]0   T ]p   T	⊔ Y □Z			
start date			Curre	nt Phase of Proj	ect	F-6		<u>.</u>
end date			□Plann			Estimated Cost o	f Planning Year	Phase
				RFQ design	/PE			_
Estimated Cost	x \$1	,000	⊠ Desig	RFQ Constr	uction	Estimated Cost o	f Design Pl Year	hase
<b>Project Contact</b>			1 1	ruction		Eat Coat of Com		
Contact Phone			☐ Comp	lete		Est. Cost of Cons	Truction Pr Year	nase
Consultants			<u> </u>	· .			L	
or Stakeholders		Project Description	Storm drain	age, naturaliza ater quality imp	tion of cor	ocrete channel and	d drainage	•
		Description	System & W	ater quality imp	iovement	s in the creek		
Dept Mission F	Priority							
Dept Vision I								
Mayor's Mission I	Priority							
Mayor's Vision I	<u> </u>							
Project	Length							
FUNDING:								
code thru 2	2004	2005	2006	2007	2008	2009	2009-20	19
94 400	)							•
EPD 525	5	<del></del>						
		T						_
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Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

5

Department:	DPRCA					
Bureau:	PARKS					
Program:	Building Improvem	ents				
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Centra	<u> I Park RC - Ir</u>	nterior Re	<u>enovatio</u>	<u>n, 400 Me</u>	rritts Ave	<u>., NE</u>
		PK-2	2004-0003			
CDP Section Parks	And Recreation			Co	ngressional District	5th
Council District		Neighborhoo	d Planning Unit (	(NPU)		
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	10 □ n/a	□B □F   □C □G	□K □O	□S □X □T □Y	□ n/a	
	11 12			HV Hz		
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	4.14.2004		Current Ph	ase of Project	F-44444444444444	(Diameter Picco
start date	6.15.2005		☐ Planning		Estimated Cost of	Year Planning Phase
end date	0.13.2003			design/PE		
<b>Estimated Cost</b>	250 x \$1,	000	☑ Design/P	E Construction	Estimated Cost of	Design Phase Year
Project Contact			☐ Construct			
Contact Phone			☐ Complete		Est. Cost of Const	ruction Phase Year
Consultants			<u> </u>			
r Stakeholders		Project	Interior renovati	ons and improveme	ents to the recreation	n center
		Description				
Dept Mission	Priority					
Dept Vision	Priority					
Mayor's Mission	Priority					
Mayor's Vision	Priority					
-	Length					
FUNDING:	2002	0005	2006 2	2007	2000	0000 0040
code thru		2005	2006 2	2008	2009	2009-2019
PI	250					
				**		
						▼
	Funding Stat	us Not F	unded 🔲 Pa	artially Funded		y Funded

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DPRCA Department: **PARKS** Bureau: Swimming Pool Improvements Program: Chastain Park Swimming Pool PK-2001-0016 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) **Council District**  $\square$ W ☐ City-Wide  $\Box$ R ☐ City-Wide ПΕ  $\square$  M □9 S  $\Pi X$ ∏n/a ПΝ В 72 □ 10 □n/a □6  $\sqcap \kappa$ Пο  $\Box$ T  $\Box$ Y C G 73  $\Box$ 11  $\Box 7$ **X**8 **Current Phase of Project Estimated Cost of Planning Phase** 6.15.2005 start date ☑ Planning Year 9.15.2007 end date RFP/RFQ design/PE Design/PE Estimated Cost of Design Phase \$2,500 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction ☐ Construction Sushma Dersch **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year **Consultants** Project Fundraising efforts underway by Chastian Park Conservancy to fund **Stakeholders** Description the renovation of this facility. **Dept Mission Priority Dept Vision Priority** Mayor's Mission Priority **Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2006 2007 2008 2009 2005 code thru 2003 2004 ٠ 2500 200 **PVT** 150 □ Not Funded □ Partially Funded □ Completely Funded **Funding Status** 

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Page 78 of 605 **DPRCA** Department: **PARKS** Bureau: Site Improvements Program: Daniel L. Stanton Park PK-2002-0017 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) Council District  $\boxtimes M$  $\square$ R ☐ City-Wide  $\Box E$ □5 □9 ☐ City-Wide  $\boxtimes 2$ □6 □10 □n/a ٦В  $\Box F$  $\square$ N □ n/a  $\Box$  C □G ПО **3**  $\square$ 7  $\square$ 11 ٦D □8 **Current Phase of Project** 9.15.2002 start date **Estimated Cost of Planning Phase Planning** Year 9.15.2004 end date ]RFP/RFQ design/PE **Estimated Cost of Design Phase** ☑ Design/PE **Estimated Cost** x \$1,000 Year RFP/RFQ Construction **Construction Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants **Stakeholders** Funding Source for re-building needs to be indentified **Project** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 **CDBG** 7300 ΡI

**Funding Status** 

Page 79 of 605 DPRCA Department: PARKS Bureau: Erosion and Flood Control Program: **Grant Park** PK-2002-0033 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) Council District ☐ City-Wide П5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\boxtimes W$  $\square$ N □n/a ]2 □6 □ 10 □n/a  $\Box$ T 73 C G ]4 □8 D **Current Phase of Project** 9.15.2002 start date **Estimated Cost of Planning Phase** Planning Year 12.15.2003 end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE **Estimated Cost** x \$1,000 Year RFP/RFQ Construction ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** Year **Consultants** Storm drainage, parking areas, trees and landscape improvements. or Stakeholders Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 3500 94

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Funding Statu	s 🛭 Not Fu	ınded □Pa	rtially Funded	☐ Completel	y Funded
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FUNDING: code thru 2003 2004	2005	2006 20	007 2008	3 2009	2009-2019
Project Length					
Mayor's Mission Priority  Mayor's Vision Priority					
Dept Vision Priority	_				
Dept Mission Priority					
JI Stakenoluers	Project Description			ations. Building Ren	
Consultants  Tor Stakeholders	Desirch	The huilding was	s huilt in 1978 and	J is heavily used. We	ight room and
Contact Phone 404-817-6740		☐ Complete	er en er Norden og skalender Norden og skalender	Est. Cost of Const	Year Year
Project Contact   Jeff Berg		☐ RFP/RFQ	Construction		Year
Estimated Cost 75 x \$1,0	00	☐ Design/Pl	<b>E</b> . Sa	Estimated Cost of	
start date 12.15.2005		☐ Planning	design/PE	Estimated Cost of	Planning Phase Year
	J	Current Pha	ase of Project		
□ 1 □ 5 □ 9 □ City-Wide □ 2 □ 6 □ 10 □ n/a □ 3 □ 7 📉 11 □ 4 □ 8 □ 12	B DF DC DG			☐ City-Wide ☐ n/a	
Council District	Neighborhood	l Planning Unit (			
CDP Section Parks And Recreation			Co	ongressional District:	5th
	DPRCA	1-2005-0007			

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Department: DPRCA				
Bureau: PARKS DESIGN				
Program: Building Improvement	its			
Anthony Flan	<u>angan Rec</u>	<u>. Center Re</u>	<u>enovations</u>	
	DPRCA-200			
CDP Section Parks And Recreation			Congressional Di	strict: 5th
Council District	Neighborhood Planr			.,
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	DD DH Di	P DV	□z	
	<u> </u>			
start date		Current Phase of Proje	ect Estimated C	ost of Planning Phase
end date		lanning	/DE	Year
		FP/RFQ design/ esign/PE		ost of Design Phase
Estimated Cost 100 x \$1,00		RFP/RFQ Constr		Year
Project Contact Jeff Berg		onstruction	Est. Cost of	Construction Phase
Contact Phone 404-817-6734	ШС	complete	100,000	Year 1.1.2005
Consultants			· ·	
Major Stakeholders		ouilding is old and nee es, repaving of parkin	eds a new roof, upgrac ng lot and drive	le of interior
	Description	3 - 4		
Dept Mission Priority	]			
Dept Vision Priority				
Mayor's Mission Priority				
Mayor's Vision Priority				
Project Length	]			
FUNDING:				
code thru 2003 2004	2005 2006	2007	2008 20	2009-2019
				<b>_</b>
				-
			unded Dorm	
Funding Statu	s ∐Not Funde	a Madially F	funded Comp	netery runded

•	DERCA		_			
Bureau:	PARKS DESIGN					
Program:	Site Improvements					
	rthur Langfor		ennis & E			5th
<del></del>	And Recreation	1			ingressional District.	7
	10 □ n/a 11	Neighborhood  A DE  B DF  C DG  D DH	Planning Unit (	NPU)  □R □W □S □X □T ፟	☐ City-Wide ☐ n/a	A A
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	1.1.2005 6.15.2006 \$60 x \$1,0 Frank Fossie	Project Description	☑ Planning ☐ RFP/RFQ ☐ Design/Pl ☐ RFP/RFQ ☐ Construct ☐ Complete	Construction ion	Estimated Cost of Do	Year Phase Year Ction Phase Year 6.15.200
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority					
FUNDING:	0000	0005	0000	202		
code thru	2003 2004	2005	2006 20	2008	2009 2	009-2019
PI CDBG 25	50					
						-

Funding Status ■ Not Funded ■ Partially Funded ■ Completely Funded

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Page 83 of 605 DPRCA Department: PARKS DESIGN Bureau: Building Improvements Program: **Bass Recreation Center Improvements** DPRCA-2005-0002 Parks And Recreation **CDP Section** Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\Box$ R ☐ City-Wide  $\square$  M  $\square$ W **2** □6 □ n/a В  $\boxtimes N$ □ 10  $\Box X$ □ n/a ]3  $\Box$ 7 C  $\Box$ T 74 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase Estimated Cost** x \$1,000 RFP/RFQ Construction Year Jeff Berg **Project Contact** Construction **Est. Cost of Construction Phase** 404-817-6736 ☐ Complete **Contact Phone** Year Consultants or Stakeholders Exist roof at the end of life cycle, needs replacement. Project Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

**Funding Status** 

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Not Funded ☐ Partially Funded ☐ Completely Funded

**FUNDING:** Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Page 85 of  Department:  Bureau:  Program:	DPRCA Parks Design Court Improvement Bessie Bran	ham Park	Ball Fiel		Lighting	
CDP Section Park	s And Recreation	DPRO	M-2003-00 10	ł	ongressional Distric	t: 5th
□2 □6 □ □3 □7 □	9	Neighborhood  A E B F C G D H	□l □N	<del></del>	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  ior Stakeholders	130 x \$ Frank Fossie  Historic Oakland	1,000 Project Description	<ul><li>☑ Planning</li><li>☐ RFP/RFC</li><li>☐ Design/P</li><li>☐ RFP/RFC</li><li>☐ Construct</li><li>☐ Complete</li></ul>	Construction tion	Estimated Cost of Cons.	Year struction Phase Year 1.1.2005
	Priority Priority					
FUNDING: code thru	2003 2004	2005	2006 20	2008	2009	2009-2019

Funding Status ■ Not Funded ■ Partially Funded ■ Completely Funded

Page 86 of 605 **DPRCA** Department: PARKS DESIGN Bureau: Building Improvements Program: Chastain Arts Center Renovations DPRCA-2005-0003 Congressional District: 5th **CDP Section** Parks And Recreation Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide  $\square$  M  $\square$ R □9 ☐ City-Wide □5 ∏n/a ٦в  $\square$ N 2  $\Box$  10 □ n/a 0 13  $\Box$ 11 ٦С  $\Box 7$ ⊠8  $\Pi$ 12 **Current Phase of Project** start date **Estimated Cost of Planning Phase** 🔀 Planning Year end date RFP/RFQ design/PE Design/PE Estimated Cost of Design Phase 200 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants Community, C.AFF Complete renovation of the whole facility. The building was built in or Stakeholders Project 1909. Inspite of the the periodic repairs it is now necessary to make Description major overall repairs to the whole facility to facilitate the operations and to meet the growing needs of the community. **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority** NA **Project Length FUNDING:** 2005 2006 2007 2008 thru 2003 2004 2009 2009-2019 code \_

□ Not Funded □ Partially Funded □ Completely Funded

17

□ Not Funded □ Partially Funded □ Completely Funded

CDP

Page 88 of 6	05							
Department:	DPRCA		_					
Bureau:	PARKS DESIGN			:				
Program:	Building Improveme	nts						
	English Park		on Cen		OVEMEN  Congressional			
		Neighborhood	Planning Unit	(NPU)		7		
3 7 0	9	□A □E □B □F □C 図G □D □H		M	W □ City-V X □ n/a Y Z	Vide		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants ajor Stakeholders	150 x \$1,0  Jeff Berg  Community	00 Project Description	☐ Planning ☐ RFP/RF ☐ Design/l ☐ RFP/RF ☐ Constru ☐ Comple	Q design/PE PE Q Construct ction te	Estimated		gn Phase	
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority							
code thru	2003 2004	2005	2006	2007	2008	2009 200	9-2019	٦
					4			-
		***				:		
L								į

1 460 07 01	003						
Department:	DPRCA						
Bureau:	PARKS DESIGN		7				
Program:	Building Improvem	nents					
	Fac	ilities As	sessm	nent HV	<u>AC</u>		
		DPRCA	\-2005-0	005			
CDP Section Park	s And Recreation	· · · · · · · · · · · · · · · · · · ·		<del></del>	Co	ngressional District	: 5th
Council District		Neighborhood	d Planning	Unit (NPU)			
□2 □6 □ □3 □7 □	9 ⊠ City-Wide 10 □ n/a 11 12	□A □E □B □F □C □G □D □H	□r [ □r [ □] [ □] [	M	□W □X □Y □Z	⊠ City-Wide □ n/a	
			Curre	ent Phase of Pro	ject		
start date			⊠ Planr			Estimated Cost of	Planning Phase Year
end date				RFQ desigr	n/PE	<u> </u>	Teal
Estimated Cost	40 x \$1	,000		n/PE		Estimated Cost of	f Design Phase Year
Project Contact	Frank Fossie	<del></del>	_	RFQ Const truction	ruction		rear
Contact Phone	404-817-6737		Com			Est. Cost of Const	
Consultants						40,000	Year 1.1.200
or Stakeholders	RECREATION B.	Project Description		prehensive eva		ning the end of the needed for planned	
Dept Mission	Priority						
Dept Vision	Priority						
Mayor's Mission	Priority						
Mayor's Visior	Priority						
Projec	t Length						
	<u> </u>						
FUNDING:							
	2003 2004	2005	2006	2007	2008	2009	2009-2019
			<del></del>	<del></del>			

Funding Status Not Funded Partially Funded Completely Funded

Page 90 of	605							
Department: Bureau:	DPRCA PARKS DESIGN							
Program:	Building Improve	ments						
	Geo	rgia Hill (	Center (-2004-002		<u>ations</u>			
CDP Section Park	s And Recreation	<u> </u>		<b>-</b>	Con	gressional District	: 5th	
□2 □6 □ □3 □7 □	9		ood Planning E	Unit (NPU)  M R N S O T P V		□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants or Stakeholders	523.450 x s  Jeff Berg  404-817-6736	\$1,000 Proje Descriptic	☐ Plan☐ RFP☐ Con☐ Com☐ Com☐	/RFQ desig gn/PE /RFQ Cons struction aplete	n/PE struction	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  523,450  I of interior renoval occessibility through	Year The Period Phase Truction Phase Truction Phase Truction.	ase
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Projec	Priority							
ſ	2003 2004	2005	2006	2007	2008	2009	2009-201	9
<del> </del>	73	450						_
CDBG		+30						

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA	
Bureau:	Parks Design	
Program:	Swimming Pools Improvements	



Gla	III Paik Pu			se improv	<u>rements</u>	
CDP Section Parks And Re	ecreation	DPRCA	-2005-0021	Co	ngressional District:	5th
Council District   □ 1 □ 5 □ 9 □  □ 2 □ 6 □ 10 □  □ 3 □ 7 □ 11  □ 4 □ 8 □ 12	] City-Wide	leighborhood  A E B F C G D H	Planning Unit (I	NPU)  R MW S MX T MY V Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  or Stakeholders  Comm	x \$1,000 nma Dersch	Project	□ Planning     □ RFP/RFQ     □ Design/PE     □ RFP/RFQ     □ Construct     □ Complete  Diving pool is no	Construction ion	Estimated Cost of  Estimated Cost of  Est. Cost of Const  150,000  time, to be converted and renovations	Year Design Phase Year ruction Phase Year 1.1.2006
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length  FUNDING:						
code thru 2003	2004 20	005	2006 20	2008	2009	2009-2019
	Funding Status	Not Fu	nded 🗌 Par	tially Funded	☐ Completely	/ Funded

Page 92 of	605			
Department:	DPRCA			
Bureau:	Parks Design			
Program:	Swimming Poo	ls Improvement	ts	
	Grant Par		con Center Improve	<u>ements</u>
CDP Section Parks	And Recreation		Co	ongressional District: 5th
Council District		Neighborho	od Planning Unit (NPU)	
<b>⊠</b> 3 □7 □	9		E	☐ City-Wide ☐ n/a
start date			Current Phase of Project  ☑ Planning ☐ RFP/RFQ design/PE	Estimated Cost of Planning Phase Year
<b>Estimated Cost</b>	100	k \$1,000	Design/PE	Estimated Cost of Design Phase Year
Project Contact Contact Phone	Jeff Berg	1	☐ RFP/RFQ Construction ☐ Construction ☐ Complete	Est. Cost of Construction Phase

Consultants

Stakeholders

code

thru 2003

Community

**Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 

2006

2005

2004

**Description** accessibility to the second floor gym.

☑ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

2007

2008

2009

2009-2019

Year 1.1.2005

100,000

Project Extensive interior renovations are needed including providing

Department:	DPRCA	
Bureau:	Parks Design	
Program:	Swimming Pools Improvements	

Grant F	ark Rec	reauc	n Cente	rimprove	ments	
	[	DPRCA	-2005-0023			
CDP Section Parks And Recreation				Con	gressional District:	5th
Council District	11 -	G G	Planning Unit (N	□R ⊠W [	⊒ City-Wide ⊒ n/a	A.
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  ior Stakeholders  Community	x \$1,000	Project	Name   N	Construction		Year  Design Phase Year  ruction Phase Year  1.1.2005
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length						
FUNDING: code thru 2003 2004	4 2005		2006 20	2008	2009	2009-2019
Fun	ding Status	Not Fu	nded □Par	tially Funded	☐ Completel	y Funded

Page 94 of	605						
Department:	DPRCA						
Bureau:	PARKS DESIGN		]				
Program:	Building Improveme	ents					
	Grove Park I		on Cen		rove	<u>ments</u>	
CDP Section Park	s And Recreation	<u> </u>			Con	gressional District:	5th
Council District		Neighborhood	d Planning Un	it (NPU)			7
□1 □5 ⊠ □2 □6 □ □3 □7 □ □4 □8 □	9	A DE B DF DC DG	□K □ ⊠l □	M		⊒ City-Wide ⊒ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  or Stakeholders  Dept Mission Dept Vision Mayor's Mission Project	Priority Priority	Project Description	☐ Plannin☐ RFP/Rf☐ Design/☐ RFP/Rf☐ Constru☐ Comple	FQ design/ PE FQ Construction ete	PE	Estimated Cost of  Estimated Cost of  Est. Cost of Const  150,000 PI  meet the growing	Year Design Phase Year Phase ruction Phase Year 1.1.2006
FUNDING:	2003 2004	2005	2006	2007	2008	2009	2009-2019

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 95 of	605
Department:	DPRCA
Bureau:	Parks Design
Program:	Swimming Pools Improvements
<u>H.S</u>	. Powell Swimming Pool Bathho
ection Parks	S And Recreation

### <u>ouse Improvements</u> Congressional District: 5th CDP S Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide □5 □9 ☐ City-Wide $\square$ M $\square$ R □n/a □ n/a **X**3 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase** 🛛 Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 1100 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Jeff Berg ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** 100,000 Year 1.1.2005 Consultants Community Bathhouse is in need of interior renovations. r Stakeholders Project Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2004 2005 2006 2007 2008 2009 2009-2019 code thru 2003 ٠

Funding Status Not Funded ☐ Partially Funded ☐ Completely Funded

Page 96 of 6	605					
Department:	DPRCA					
Bureau:	PARKS DESIGN					
Program:	Building Improvem	ents				
CDP Section Park	John Birdine		nity Cente		Vations  ngressional District:	5th
Council District		Neighborhood	d Planning Unit (N	PU)		
	9	□A □E □B □F □C □G □D □H	□ L □ D D D D D D D D D D D D D D D D D	□R □W □S □X □T MY □V □Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants or Stakeholders  Dept Mission Dept Vision Mayor's Mission Project	Priority Priority	Project Description	Construction Complete The building is old	design/PE Construction on and in great nee	Estimated Cost of  Estimated Cost of  Est. Cost of Const  540,450  d of interior renovat accessibility through	Year Design Phase Year ruction Phase Year 1.1.2005
FUNDING:	2003 2004	2005	2006 200	07 2008	2009	2009-2019
CDBG 9	90					•
CDBG		450,000				
			······································			

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA	
Bureau:	Parks Design	
Program:	Swimming Pools Improvements	

# **Maddox Pool Bathhouse Improvements**

DPRCA-2005-0025 Parks And Recreation Congressional District: 5th **CDP Section** Neighborhood Planning Unit (NPU) Council District ☐ City-Wide П5 □9  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide □6 В  $\sqcap$ N □n/a □ 10 □ n/a ⊠3 C □G  $\boxtimes \mathsf{K}$ 0 4 **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 100 **Estimated Cost** x \$1,000 RFP/RFQ Construction Year Jeff Berg 1 Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 100,000 Year **Consultants** Stakeholders Community Project Roof needs repairs and the interior needs renovations Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

27

Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA					
Bureau:	PARKS DESIGN					
Program:	Building Improvem	ents		:		
Council District  ☐ 1 ☐ 5 ☐ 9  ☑ 2 ☐ 6 ☐ 1  ☐ 3 ☐ 7 ☐ 6	City-Wide	DPRC		Co	ongressional District	:: [5th
start date			☐ Planning	design/PE	Estimated Cost of	Year
Project Contact Contact Phone Consultants	800 x \$1, Sushma Dersch 404-817-6734	000		Construction ion		Year 1.1.0205
or Stakeholders	COMMUNITY	Project Description	The building was resurfaced, new the whole facility	roof, locker room	ool and deck needs renoavations, fitnes	to be s room, paint
Dept Mission I  Dept Vision I  Mayor's Mission I  Mayor's Vision I  Project	Priority High Priority Priority					
FUNDING:		2005	2006 20	007 2008	2009	2009-2019
				:		_
						▼
	Funding State	us Not F	unded Par	tially Funded	☐ Completely	y Funded

Page 99 o	of 605						
Department:	DPRCA						
Bureau:	PARKS DESIGN						
Program:	<b>Building Improve</b>	ments					
	ML King		n Cer A-2005-				
CDP Section Parks	s And Recreation	<del></del>	<del> </del>		Cor	ngressional Distric	t: 5th
□3 □7 □·	9	Neighborhood   A	<u> </u>	g Unit (NPU)  M		□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  r Stakeholders	50 x \$  Jeff Berg  404-817-6736  COMMUNITY	1,000 Project Description	□ Plar     □ RFF     □ Des     □ RFF     □ Con     □ Con     □ The build resurface	P/RFQ designing ign/PE P/RFQ Consistruction inplete	gn/PE struction 1970's. Poo	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  50,000 GO  and deck needs enoavations, fitne	Year struction Phase Year 6.1.2005
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project	Priority High Priority Priority						
FUNDING:							
code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019

29

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

rage 100 c	01 003										
Department:	DPRCA	\									
Bureau:	Parks I	Design									
Program:	Lighting	g Improve	ements								
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		<u>Оакіа</u>	ınd Cer			•	<u>.ignur</u>	<u>ig</u>			
		<del></del>	DI	PRCA-20	005-0018	]	Con	gressional [	lintrint.	5th	<del></del>
OP Section Parks	s And Recre	eation					Con	gressional L	JISTITICT.	7	
ouncil District  1		ity-Wide /a	11	orhood Pla	Inning Unit	(NPU) R S T	⊠W [ □X [ □Y □Z	□ City-W □ n/a	ide		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  r Stakeholders	59 Frank Historic	Fossie		roject Se	Current Ph Planning RFP/RFC Design/P RFP/RFC Construct Complete curity lighting	Q designed d	n/PE truction	Estimated of Est. Cost of 159,000	Cost of	Year Design Pl Year Truction Ph Year 7	nase nase
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority [										
UNDING:											
code thru	2003	2004	2005	200	)6 2	2007	2008	20	009	2009-20	
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Not Funded ☐ Partially Funded ☐ Completely Funded

rage 101	01 003							
Department:	DPRCA							
Bureau:	PARKS DESIGN							
Program:	Building Improveme	ents						
. <u>E</u>	erkerson Par	k Recrea			Impro	<u>vements</u>		
CDP Section Parks	s And Recreation	<u> </u>			Coi	ngressional District	t: <i>5th</i>	
Council District		Neighborhood	l Planning	Unit (NPU)			$\neg$	
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start date end date  Estimated Cost  Project Contact Contact Phone Consultants  r Stakeholders	200 x \$1,0 Sushma Dersch 404-817-6734	00 Project Description	⊠ Plan □ RFP □ Desi □ RFP □ Cons	ent Phase of P ning /RFQ desi gn/PE /RFQ Con struction aplete	gn/PE	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  200,000cdb	Year  of Design Phase Year	
FUNDING:	Priority Priority Priority t Length	2005	2006	2007	2008	2000	2000 2040	
code thru	2003 2004	2005	2006	2007	2008	2009	2009-2019	
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☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 102						
Department:	DPRCA		¬i			
Bureau:	Parks Design					
Program:	Swimming Pools Imp	provements				
	Phoenix I F		hhouse Ir -2005-0026			
OP Section Parks	s And Recreation			Con	ngressional District:	: 5th
]2	9 ☐ City-Wide 10 ☐ n/a 11	Neighborhood	I Planning Unit (N	□R □W !	□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants r Stakeholders	Jeff Berg  Community	Project Description	☐ Construction Complete	design/PE Construction	Estimated Cost of  Estimated Cost of  Est. Cost of Const  100,000	Year Design Phase
Dept Mission  Dept Vision		]				

<b>Dept Mission Priority</b>	
Dept Vision Priority	
Mayor's Mission Priority	
Mayor's Vision Priority	
Project Length	

UNDING	€:							
code	thru 2003	2004	2005	2006	2007	2008	2009 2009-	2019
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☑ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Department:	DPRCA
Bureau:	PARKS DESIGN
Program:	Building Improvements

			-2005-0012				
CDP Section Parks And Recre	eation	DI NOA	1-2003-0012	Cor	ngressional Distric	t: 5th	
Council District  ☐ 1 ☐ 5 ☐ 9 ☐ 0 ☐ 2 ☒ 6 ☐ 10 ☐ n ☐ 3 ☐ 7 ☐ 11 ☐ 4 ☐ 8 ☐ 12	ity-Wide	Neighborhood  A ME B F C G D H	Planning Unit (I		□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  or Stakeholders  COMMUN	6736	Project	☑ Planning ☐ RFP/RFQ ☐ Design/PE ☐ RFP/RFQ ☐ Constructi ☐ Complete  The existing build	Construction	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  175,000 PI  87 and now is in moredoing of all the	Year of Design F Year struction P Year	Phase Phase 1.1.200\$
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length							
FUNDING: code thru 2003	2004 2	005	2006 20	07 2008	2009	2009-20	019
				tially Funded			<b>▲</b>

Page 104 o	of 605						
Department:	DPRCA						
Bureau:	Parks Design	gn					
Program:	Swimming F	Pools Improvem	ents				
CDP Section Park	P s And Recreation	ittman Pai	k Pool In			ngressional Distric	et: [5th
	- And Neoreation						
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start date end date  Estimated Cost  Project Contact Contact Phone Consultants  or Stakeholders	300 Sushma De	=	□ Plann     □ RFP/     □ Desig     □ RFP/     □ Cons     □ Comp	RFQ design/PE RFQ Construction olete  ving pool is no	n/PE struction	Estimated Cost of 25,000  Est. Cost of Cons 275,000  d and will be converted to the convert	Year 1.1.2005 struction Phase Year 1.1.2005
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority						
FUNDING:	2003 2004	4 2005	2006	2007	2008	2009	2009-2019
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Page 105 o	f 605							
Department:	DPRCA		_					
Bureau:	Parks Design							
Program:	Swimming Pools II	mprovements						
	Swimming		rovemer -2005-0028	-	ive Si	<u>tes</u>		·.
CDP Section Park	s And Recreation		· · · · · · · · · · · · · · · · · · ·	_	Congress	ional District:	5th	
Council District		Neighborhood	d Planning Unit	(NPU)				
	9	□A □E □B □F □C □G □D □H	C	S C	]W	ity-Wide /a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  or Stakeholders  Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Sushma Dersch  Community  Priority  Priority  Priority  Priority	,000  Project Description	<ul><li>☑ Planning</li><li>☐ RFP/RF0</li><li>☐ Design/F</li></ul>	Q design/li PE Q Construction e	ction Esti	Cost of Const	Planning Phare Year The Design Phase Year Truction Phase Year Tof stretigic Vation of the	
FUNDING:	u 2003 2004	2005	2006	2007	2008	2009	2009-2019	
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Funding Status

Page 106	of 605					
Department:	DPRCA					
Bureau:	PARKS DESIGN					
Program:	Building Improven	nents				
CDP Section Park	Thomasvi	DPRC	Bathhou A-2005-001	3] C	ations ongressional Distric	et: [5th
<b>⊠</b> 1 □5 □9 □2 □6 □ □ □3 □7 □	9	A DE		M DR DW	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Stakeholders	75 x \$1, Jeff Berg 404-817-6736  COMMUNITY	000 Project Description	☑ Planning ☐ RFP/RF ☐ Design/ ☐ RFP/RF ☐ Constru ☐ Comple	Q design/PE PE Q Construction ction	Estimated Cost of Est. Cost of Cons	Year struction Phase Year 1.1.2005
	Priority Priority					
FUNDING:	2003 2004	2005	2006	2007 2008	3 2009	2009-2019
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Funding Status

Not Funded ☐ Partially Funded ☐ Completely Funded

Page 107	of 605						
Department:	DPRCA		_				
Bureau:	PARKS DESIGN						
Program:	<b>Building Improveme</b>	ents					
DP Section Parks	Thomasville		on Cer A-2005-001			ements  Ingressional District:	5th
Council District		Neighborhood	l Planning Hr	it (NPII)		<del></del>	7
⊠1 □5 □9	9	A DE		M	□W □X □Y ⊠Z	□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  r Stakeholders	250 x \$1,00  Jeff Berg  404-817-6736  COMMUNITY	00 Project Description	⊠ Plannir □ RFP/Ri □ Design	FQ desig /PE FQ Consi uction ete	n/PE truction	Estimated Cost of  Estimated Cost of  Est. Cost of Constr  250,000 cdbg	Year Design Phase Year
Dept Mission Dept Vision Mayor's Mission Mayor's Vision	Priority Priority						

Dept Vision Priority	
Mayor's Mission Priority	
Mayor's Vision Priority	
Project Length	

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	code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019	
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Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Page 108	of 605							
Department:	DPRCA		<u>.</u>					
Bureau:	Parks Design							
Program:	Lighting Improvement	ents						
Underwoo	od Hills Park				htin	g Improv	<u>ements</u>	<u>).</u>
		DPRCA	\-2005-001	9	_		( <del>-</del>	_
CDP Section Park	s And Recreation				Con	gressional District:	: 5th	ل
3 7 0	9	Neighborhood		M   R   C N   S   C	]W [ ]X [ ]Y ]Z	□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  T Stakeholders	60 x \$1,0	Project Description	☑ Plannin ☐ RFP/RF ☐ Design/ ☐ RFP/RF ☐ Constru ☐ Comple	FQ design/F /PE FQ Construction ete	PE ction	Estimated Cost of  Estimated Cost of  Est. Cost of Const  60,000  and better play co	Year  T Design Phase Year  truction Phase Year  1.1.20	
	Priority							
FUNDING: code thru	2003 2004	2005	2006	2007	2008	2009	2009-2019	
Code tilru	2003 2004			2001		2003		•
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Page 109 o	f 605					
Department:	DPRCA					
Bureau:	Parks Design		]			
Program:	Lighting Improveme	ents				
	Various s	DPRCA	A-2005-0020	Co	nting ongressional District	:: <b>[5th</b>
<u></u>	9 ⊠ City-Wide 10 □ n/a 11 12	Neighborhood  A E B F C G D H	I Planning Unit (I	R	⊠ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants jor Stakeholders	250 x \$1,0 Frank Fossie  Historic Oakland	Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/Pl ☐ RFP/RFQ ☐ Construct ☐ Complete  Lighting improve Melvin Dr. Park,	Construction ion	Est. Cost of Cons 250,000  des are needed at Maleights, Brownwood	Year  f Design Phase Year  truction Phase Year  1.1.2003
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority					
code thru	2003 2004	2005	2006 20	2008	2009	2009-2019

☑ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Page 110	of 605							
Department:	DPRCA							
Bureau:	PARKS DESIGN							
Program:	Building Improven	nents						
	Zaban Re		Cent			<u>ents</u>	t:  5th	
	s And Recreation	<b>-</b>				igressional Distric	<u>par</u>	
	9	Neighborhood		Unit (NPU)  M R N S O T P V	□W □X □Y □Z	□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Stakeholders	200 x \$1  Jeff Berg  404-817-6736  COMMUNITY	,000 Project Description	☑ Plani ☐ RFP/ ☐ Desig ☐ RFP/ ☐ Cons	RFQ desigr gn/PE RFQ Const struction plete	n/PE ruction	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  200,000 PI	Year To Design Plant Year To Struction Ph	hase
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Projec	n Priority							
FUNDING:	2003 2004	2005	2006	2007	2008	2009	2009-20	19

Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Page 111 of 605 DPRCA Department: Parks & Recreation Bureau: Program: |Playground Improvements A.D. Williams Park PK-2003-0002 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide JΕ  $\square$ M  $\square$ R ☐ City-Wide □ 5 **⊠** 9 В □n/a ]2 □6 □ n/a  $\square$ N □ 10 JС ⊠G  $\square$ K  $\square$ 0 3  $\Box P$ □8 **Current Phase of Project** 6.15.2004 start date **Estimated Cost of Planning Phase** Planning Year 6.15.2005 end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE l100 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants Project Replace playground jor Stakeholders Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 ٠ Ы 100

**Funding Status** 

☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Page 112 of 605 DPRCA Department: Parks & Recreation Bureau: Site Improvements Program: Adair II Park - Replace Basketball Court Roof PK-2004-0018 Congressional District: 5th **CDP Section** Parks And Recreation Neighborhood Planning Unit (NPU) Council District  $\sqcap \mathsf{E}$ ☐ City-Wide □5 □9 ☐ City-Wide  $\square$  M  $\square R$ □ n/a □ 10 □ n/a В  $\square$ N 73 C ПО G □8 **Current Phase of Project** 4.14.2004 start date Estimated Cost of Planning Phase Planning Year 6.15.2005 end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE 1100 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year **Consultants** Project Existing Basketball court roof / cover is in bad condition and needs r Stakeholders Description to be replaced. **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 ٠ Ы 100

**Funding Status** 

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Not Funded □ Partially Funded □ Completely Funded

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Department:	DPRCA					
Bureau:	Parks & Recreation	on				
Program:	Site Improvements					
Ben Hill B	Ball Fields - L		mprovem	nents, 240	5 Fairburn	Road,
CDP Section		1.1.2		] Coi	ngressional District:	
Council District		Neighborhoo	d Planning Unit	(NPU)		]
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start date	4.14.2004		Current Ph	ase of Project	]	
end date	6.15.2005		☐ Planning		Estimated Cost of Pla	Year Phase
			☐ RFP/RFC☐ Design/P	Q design/PE	Estimated Cost of De	esian Phase
Estimated Cost	x \$1,	000		Construction	]	Year
<b>Project Contact</b>			Construc		Est. Cost of Construc	ction Phase
Contact Phone			☐ Complete	<b>3</b>		Year
Consultants					_	
or Stakeholders		Project Description	Replace Sports	Lighting at ballfields	i	
Dept Mission	Priority					
Dept Vision		=				
Mayor's Mission	Priority	=				
Mayor's Vision	Priority					
Projec	t Length					
FUNDING:						
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	Funding Stat	us Not Fu	unded □Pa	rtially Funded	☑ Completely F	unded

Page 115 (	of 605						
Department:	DPRCA						
Bureau:	Parks & Recreation	<u> </u>					
Program:	Playground Improver	ments					
Council District  ☐ 1 ☐ 5 ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	s And Recreation	PK-2	rk - Impr 2002-0030 d Planning Unit	(NPU)	Cong	gressional District:  City-Wide n/a	5th
start date end date  Estimated Cost  Project Contact Contact Phone Consultants ior Stakeholders	9.15.2003 6.15.2004 x \$1,000	Project Description	☑ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construc ☐ Complete	Q Construction	E etion	Estimated Cost of  Estimated Cost of  Est. Cost of Constr	Year  Design Phase Year  ruction Phase Year
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority	] ] ] ]					
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□ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Page 117 o	f 605						
Department:	DPRCA						
Bureau:	Parks & Recrea	tion					
Program:	Site Improvemen	ts					
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	<u>Installatio</u>	n of Park	Signs	, various	s loca	<u>itions</u>	
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CDP Section					Con	gressional Distric	:
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start date	4.14.2004		<u></u>	ent Phase of Proj	ject	Estimated Cost of	f Planning Phase
end date	6.15.2005		⊠ Planr	าเทg RFQ design	/PF		Year
Estimated Cost	x \$	1,000		n/PE	"· <b>—</b>	Estimated Cost o	f Design Phase
B -11-011			- I	RFQ Constr	ruction		Year
Project Contact Contact Phone	<b>——</b>			truction olete		Est. Cost of Cons	truction Phase
Consultants							Year
Major Stakeholders		Project	Main park	signs in various	parks		
		Description			,		
Dept Mission I	Priority						
Dept Vision I	Priority						
Mayor's Mission I	Priority						
Mayor's Vision I	Priority						
Project	Length						
FUNDING:							
code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
PI	50						<b>A</b>
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	Funding Sta	tus Not F	unded 🗵	Partially Fu	ınded	☐ Completel	

Page 118	of 605						
Department:	DPRCA						
Bureau:	Parks & Recreation	n					
Program:	Site Improvements						
Lang	Carson - Impr		aining V	<u>Vall at B</u> □	asketba	all Co	<u>urts</u>
DP Section					Congression	al District:	
□3 □7 □	9	Neighborhood  A E B F C G D H	□k □ □J <b>⊠</b> I	M		-Wide	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants or Stakeholders	4.14.2004 6.15.2005 x \$1,0	Project Description	☐ Plannin☐ RFP/RF☐ Design/☐ RFP/RF☐ Constru☐ Comple	FQ design/P /PE FQ Construction	Estimate Estimate Estimate Est. Cos	ed Cost of	Planning Phase Year  Design Phase Year  ruction Phase Year  Tear  Court.
	Priority Priority						
FUNDING:	2003 2004	2005	2006	2007	2008	2009	2009-2019
PI	25						2003-2019
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Page 119 of 605 **DPRCA** Department: Parks & Recreation Bureau: Building Improvements Program: Oakland City Bathhouse - Re-build PK-2004-0001 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide □5 □9 ☐ City-Wide  $\square M$  $\square R$ **⊠**S □n/a □ n/a В  $\sqcap \mathsf{N}$ 2 □6 C G ΠО  $\sqcap \mathsf{T}$ 3  $\Box$ 7  $\boxtimes 4$ ٦D □8 **Current Phase of Project** 4.14.2004 start date **Estimated Cost of Planning Phase Planning** Year 6.15.2005 end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE 250 x \$1,000 **Estimated Cost** Year Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants Re-build the bathhouse damaged by fire. 1305 Oakland Drive, SW **Stakeholders** Project Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 code ΡI 100 **CDBG** 100

**Funding Status** 

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□ Not Funded □ Partially Funded ☑ Completely Funded

Page 120 c	of 605							
Department:	DPRCA							
Bureau:	Parks & Recreati	ion						
Program:	Site Improvement	S						
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Kel	olace/Repair				irious	s localio	<u>ns</u>	
CDP Section		PK-	2004-0004		Con	gressional Distric	:t: 「	
Council District		Neighborhoo	od Planning U	nit (NPU)			<u> </u>	
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start date end date  Estimated Cost  Project Contact Contact Phone Consultants	4.14.2004 6.15.2005 75 x \$1	,000	☑ Plannii □ RFP/R □ Design	FQ design/l l/PE FQ Constru uction	PE iction	Estimated Cost	Year [ of Design P Year [	hase
or Stakeholders		Project Description	Repair and F	Replace Fire Ala	arm Syste	ems at Various F	acilities	
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project	Priority Priority Priority							
FUNDING:	2003 2004	2005	2006	2007	2008	2009	2009-20	19
PI	75							•
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Page 121 of 605					
Department: DPRCA					
Bureau: Parks & Recr	eation				
Program: Renovation					
			005	- 01	
Southeast Natatoriu	m & Multi-F	Purpose Roor	n, 365	<u>Clevela</u>	<u>na Ave.,</u>
	PK-2	2004-0002			
CDP Section	]		Cor	gressional District	
Council District	11	d Planning Unit (NPU)			
1			□W	☐ City-Wide ☐ n/a	
□2 □6 □10 □n/a □3 □7 □11			Η̈́Υ	∟, пиа	
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start date 4.14.2004		Current Phase of Pr	oject	Estimated Cost o	f Planning Phase
end date 6.15.2005	1	☐ Planning ☐ RFP/RFQ desig	ın/PF		Year
Estimated Cost 750	x \$1,000	☑ Design/PE		Estimated Cost o	f Design Phase
		RFP/RFQ Cons	struction	<u> </u>	Year
Project Contact  Contact Phone	7	☐ Construction☐ Complete		Est. Cost of Cons	
Consultants	٦ ٦			]	Year
ior Stakeholders	 Project	Interior renovations and	roof repairs		
	Description				
Dept Mission Priority					
Dept Vision Priority					
Mayor's Mission Priority					
Mayor's Vision Priority					
Project Length					
FUNDING:					
code thru 2003 2004	2005	2006 2007	2008	2009	2009-2019
PI 750					4
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Fundin	g Status Not F	unded	Funded		

**Funding Status** 

Not Funded ☐ Partially Funded ☐ Completely Funded

Page 123 o	of 605								
Department:	DPRC	Α							
Bureau:	Parks	& Recreat	ion						
Program:	Site In	nprovemen	ts						
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		Walker		Lighting		vemer	<u> 118</u>		
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CDP Section						Con	gressional Distric	======================================	J
Council District			Neighbor	hood Planning					
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L					ent Phase of P	roject	 ]	<b>J</b>	
start date	4.14.2			☐ Plan		roject	Estimated Cost	of Planning Phase	<u>,</u>
end date	6.15.2	2005			/RFQ desi	gn/PE		Year	٢
Estimated Cost		x \$	1,000	Desi	gn/PE		Estimated Cost	of Design Phase Year	7
Project Contact					/RFQ Construction	struction			ل
Contact Phone					plete		Est. Cost of Con	struction Phase Year	7
Consultants				L					لـ
Major Stakeholders					security and sp	orts lighting	in the park		
			Descrip	tion					
Dept Mission	Priority								
Dept Vision	Priority								
Mayor's Mission									
Mayor's Vision									
Projec	t Length								
FUNDING:									
code thru	2003	2004	2005	2006	2007	2008	2009	2009-2019	
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_		Funding Sta	atus 🗌 No	t Funded [	☐ Partially	Funded		ely Funded	

Department:	DPRCA					
Bureau:	Parks & Recre	eation				
Program:	Site Improvem	ents				
West Mar	nor Park - I	_ighting Te	ennis Cou	urts and S	oftball Fie	ld, 3240
		PK	-2004-0011			
CDP Section				C	ongressional Distric	
Council District  ☐ 1 ☐ 5 ☐ 9 ☐ 2 ☐ 6 ☒ 9 ☐ 3 ☐ 7 ☐ 9 ☐ 4 ☐ 8 ☐ 9	10	11	F U U U U U U U U U U U U U U U U U U U	∥ □R □W	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission Dept Vision Mayor's Mission Project	Priority Priority Priority	x \$1,000  Proje Description	☐ Planning ☐ RFP/RF ☐ Design/I ☑ RFP/RF ☐ Construct ☐ Complete	Q design/PE PE Q Construction ction	Estimated Cost of	Year
FUNDING:						
code thru	2003 2004	2005	2006	2007 200	2009	2009-2019
PI	104					
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	Funding	Status Not	Funded P	artially Funded	d 🛛 Complete	ly Funded

Page 124 of 605

Page 125 of 605 **DPRCA** Department: RECREATION Bureau: Building Improvements Program: Arthur Langford Park Recreation Center PK-2004-0005 Parks And Recreation Congressional District: 5th **CDP Section** Neighborhood Planning Unit (NPU) Council District  $\square$ R  $\square$ W ☐ City-Wide □9 ☐ City-Wide  $\square$ M **X**1  $\Box 5$ ПS ∏n/a □10 ∏n/a В □6 3 C □G 0 D **X** 12 4 □8 **Current Phase of Project** 4.14.2004 **Estimated Cost of Planning Phase** start date Planning Year 6.15.2005 end date ] RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** \$3,750 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Frank Fossie ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete 404-817-6737 **Contact Phone** Year Consultants \*\*PROJECT NEEDS TO BE RE-SCOPED, DUE TO or Stakeholders **Project** CONSTRUCTION OF DUPLICATE YMCA FACILITY 1/2 MILE Description AWAY. PLANNING TO BE LEAD ON RESCOPING. **Dept Mission Priority Dept Vision Priority** Mayor's Mission Priority **Mayor's Vision Priority Project Length FUNDING:** 2004 2005 2006 2007 2008 code thru 2003 2009 2009-2019 Ы 250 **CDBG** 

Page 126 c	of 605								
Department:	DPRCA			_					
Bureau:	RECREAT	ION							
Program:	Building Im	proveme	nts						
	<u>Ave</u>	ery Par		t House	Reno	vatio	ons		
CDP Section Park	s And Recreation	,			1	Con	gressional Distric	et: 5 <i>th</i>	
	10	Wide	Neighborhood  A E B F C G D H	I Planning Unit	□R [	□W [ ■X [ □Y □Z	⊒ City-Wide ⊒ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  ior Stakeholders  Dept Mission		3 x \$1,00	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construc ☒ Complete  Existing building paint, etc.), the	E Q Constrution e g is schedule interior (refi	PE  Uction  ed for ren nishing ha	Estimated Cost  Estimated Cost  Est. Cost of Con  ovations on the ardwood floors a arking & landsca	Year [ of Design P Year [ struction P Year [ exterior (ro	Phase hase
	Priority								
FUNDING: code thru	2003 200	04	2005	2006 2	2007	2008	2009	2009-20	)19
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Page 127 of 605				
Department: DPRCA		_		
Bureau: RECREATIO	)N			
Program: Site Improve	ments			
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	PK-2	002-0011		-
CDP Section Parks And Recreation			Congressional Distric	et: 5th
Council District	11	I Planning Unit (NPU)		
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start date 8.15.2002	7	Current Phase of Pro		of Planning Phase
end date 8.15.2003	Ę	☐ Planning	_/DE	Year
Estimated Cost 959		☐ RFP/RFQ design☐ Design/PE	Estimated Cost	of Design Phase
Estimated Cost 959	x \$1,000	RFP/RFQ Const		Year
Project Contact		☐ Construction	Est. Cost of Con	struction Phase
Contact Phone		Complete		Year
Consultants				
or Stakeholders	Project Description	Erosion, storm drainage a	and parking improvements	
		Project is completed to be	e removed.	
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Dept Mission Priority				
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Mayor's Mission Priority				
Mayor's Vision Priority				
Project Length				
FUNDING:				
code thru 2003 2004	2005	2006 2007	2008 2009	2009-2019
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Fund	ing Status Not Fu	unded Partially F	Funded 🔀 Complete	ely Funded

Page 128 o	of 605						
Department:	DPRCA						
Bureau:	Recreation						
Program:	Site Improvements						
CDP Section Park	s And Recreation	PK-2	Planning Uni	]	Cong	ressional District:	
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start date end date  Estimated Cost  Project Contact Contact Phone Consultants or Stakeholders	10.15.2002 12.15.2004 x \$1,0	Project Description	☐ Planning ☐ RFP/RF ☐ Design/I ☐ RFP/RF ☑ Constru ☐ Comple	Q design/P PE Q Construc ction	E tion	Estimated Cost of Estimated Cost of Est. Cost of Const	Year Design Phase Year
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code thru	2003 2004	2005	2006	2007	2008	2009	2009-2019
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Page 129 of	f 605					
Department:	DPRCA					
Bureau:	RECREATION		7			
Program:	New Construction			<del></del>		
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	Center	Hill Park	Recrea	tion Cent	er	
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CDP Section Parks	s And Recreation	11112	2007 0010	C J	ongressional Distric	t: 5th
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Council District		<b>!</b>	d Planning Unit		☐ City-Wide	
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start date	4.15.2007		}	nase of Project	Estimated Cost of	of Planning Phase
end date	5.15.2009		Planning			Year
	00.000		☐ RFP/RFC	Q design/PE	Estimated Cost	of Design Phase
Estimated Cost	20,000 x \$1,0	000		Q Construction		Year
Project Contact			☐ Construc		Est. Cost of Con	struction Phase
Contact Phone			☐ Complete	е		Year
Consultants						
Major Stakeholders		Project			acility with two gym	
		Description		ms, multi-purpose nstruction docume	room, and related a nts complete.	menities.
Dept Mission	Priority					
Dept Vision	Priority	=				
Mayor's Mission	Priority					
Mayor's Vision						
	Length					
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FUNDING:						
code thru	2003 2004	2005	2006	2007 200	2009	2009-2019
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Page 130 of 605						
Department: DPRCA						
Bureau: RECREATION						
Program: Building Improven	nents	·				
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<u>Southb</u>	end Park	<u>c - Recre</u>	ation (	<u>Cente</u>	<u>er</u>	
	PK-	2004-0015	7			
CDP Section Parks And Recreation			<b>-</b>	Cong	ressional District	: 5th
Council District	Neighborhoo	od Planning Unit	(NPU)			
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start date 4.15.2004		Current P	hase of Proje	ct	Estimated Cost o	f Planning Phase
end date 4.15.2008		□ Planning     □ Planning	) Q design/	1		Year
Estimated Cost x \$1	,000	☐ Design/F			Estimated Cost of	f Design Phase
Estimated Cost X \$1	,000	□ RFP/RF	Q Constru	iction [		Year
Project Contact		☐ Construction Complet		}:	Est. Cost of Cons	truction Phase
Contact Phone  Consultants		Complet	.6	][		Year
Major Stakeholders	Dunin at	New recreation	n center is scl	neduled to	be built to repla	ce the one
Stakeriowers	Project Description			ieduled to	be built to repla	ce the one
Dept Mission Priority						
Dept Vision Priority						
Mayor's Mission Priority						
Mayor's Vision Priority						
Project Length	<del>-</del>					
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FUNDING:						
code thru 2003 2004	2005	2006	2007	2008	2009	2009-2019
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Funding Sta	tus 🔼 NOLF	Funded ☐P	artially FU	nu <del>c</del> u [		y runaea

Page 131 o	f 605					
Department:	DPRCA					
Bureau:	RECREATION					
Program:	Site Improvements					
	<u>Ten</u>	nis Court	mproveme	<u>ents</u>		
		PK-200	4-0036			
CDP Section Parks	s And Recreation			Cong	gressional District	: 5th
Council District		Neighborhood Pla	nning Unit (NPU)			
□2 □6 □: □3 □7 □:	9 ⊠ City-Wide 10 □ n/a 11 12	DA DE C	]		☑ City-Wide ☑ n/a	
start date			Current Phase of Pr			
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  jor Stakeholders  Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority		Planning RFP/RFQ desig Design/PE RFP/RFQ Cons Construction Complete  y Grant, Adams Park	n/PE truction	Estimated Cost of  Estimated Cost of  Est. Cost of Const	Year  f Design Phase Year  truction Phase Year
FUNDING: code thru	2003 2004	2005 200	6 2007	2008	2009	2009-2019
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	Funding Status	s 🛮 Not Funde	ed Partially F	unded [	 ☐ Completely	/ Funded